

STEUBEN REC. DEPARTMENT BUDGET REQUEST FOR 2026

Current program offerings:

Fall Co-ed Soccer Grades PreK-K, Grades 1-2, and Grades 3-5 - Approximately 40 participants

Fall Co-ed Cross Country - Approximately 6 participants

Winter Co-ed Basketball Grades PreK-K, Grades 1-2, and Grades 3-5 (2 teams) – Approximately 48 participants.

Winter & Spring Softball/Baseball - Approximately 15 participants.

Cheerleading – Approximately 6 participants

<u>SUPPLIES</u>	<u>Number</u>	<u>ESTIMATED COST</u>
Uniform Shirts	60	\$1,000.00
Soccer Field Lining Paint	2x6 packs	100.00
Soccer Balls Size 3	12	70.00
Soccer Balls Size 4	12	65.00
Basketballs Size 27.5"	4	100.00
Basketballs Size 28.5"	6	150.00
Practice Pinnies	12	30.00
Incrediballs Softballs (12")	12	86.00
(Practice Safety Balls) Baseballs (9")	12	65.00
Net Ball Bags	3	30.00
Soccer Field Corner Marker Flags		30.00
Replacement Indoor Portable Basketball Hoop (if necessary)		250.00
Miscellaneous		200.00
	Total Estimated Cost	<u>\$2,176.00</u>
<u>\$2,176.00</u>		

Respectfully Submitted

Elwood Pinkham, Rec. Director